



**Brighton & Hove
City Council**

**POLICY, RESOURCES & GROWTH
COMMITTEE
ADDENDUM**

4.00PM, THURSDAY, 9 JUNE 2016

FRIENDS MEETING HOUSE, SHIP STREET, BRIGHTON

ADDENDUM

ITEM	Page
7 DEVELOPMENT OF LIBRARY SERVICES IN HOVE AND HOLLINGBURY	1 - 4
<ul style="list-style-type: none">• Amendment from the Labour & Co-operative Group (copy attached)• Joint Amendment from the Conservative & Green Group (copy attached)	

AGENDA ITEM 7

DEVELOPMENT OF LIBRARY SERVICES IN HOVE AND HOLLINGBURY

LABOUR & CO-OPERATIVE GROUP AMENDMENT

That recommendations 2.1 to 2.5 be amended by deleting the words in ~~strike through~~ and inserting those shown in ***bold italics***.

~~2.1 That the Committee authorises officers to proceed with the design development and preparation of a planning application for the creation of a new cultural hub at Hove Museum, and to the moving of Hove library into the new cultural hub in accordance with the adopted Libraries Plan 2016-2020~~

2.1 That the Committee approves the implementation of the Libraries Plan with the exception of the proposal to relocate the Hove Library to Hove Museum and that this proposal is subject to further review and cross party working.

2.2 That any library service savings or costs that still need to be met or found as a result of this change, up to a maximum of £0.100m, allowing a maximum review period of up to 1 year, are funded from the budget underspend identified in the TBM Provisional Outturn 2015/16 report.

~~2.2.3 That the Committee authorises officers to proceed with the moving of Hollingbury Library to Hollingbury and Patcham Children's Centre and the Old Boat Community Centre, in accordance with the adopted Libraries Plan 2016-2020~~

~~2.3.4 That the Committee authorises the Acting Executive Director Economy, Environment & Culture, Assistant Director Property & Design to market the current Hove Library building and Hollingbury Library building widely on the open market to support the library service redesign and re-locations set out in the body of the report.~~

~~2.4 That once the marketing exercise is complete, the Committee will consider a further report setting out the outcome and the disposal options for the future of the buildings.~~

2.5 That the Committee (a) approve the ring-fencing of the capital receipts from the sale of *Hollingbury Library*** both buildings to fund the development of a new extension at Hove Museum and the physical moves of Hove Library into Hove Museum, and of Hollingbury Library service into the Hollingbury and Patcham Children's Centre and the Old Boat Community Centre; and (b) agree that any surplus receipts from the disposals of the ~~two~~ buildings will be**

reinvested into the council's corporate strategic capital resources for future capital investment priorities.

Proposed by: Councillor Mitchell

Seconded by: Councillor Morgan

Supported by: Councillors Daniel & Hamilton

Amended recommendations to read:

- 2.1 That the Committee approves the implementation of the Libraries Plan with the exception of the proposal to relocate the Hove Library to Hove Museum and that this proposal is subject to further review and cross party working.
- 2.2 That any library service savings or costs that still need to be met or found as a result of this change, up to a maximum of £0.100m, allowing a maximum review period of up to 1 year, are funded from the budget underspend identified in the TBM Provisional Outturn 2015/16 report.
- 2.3 That the Committee authorises officers to proceed with the moving of Hollingbury Library to Hollingbury and Patcham Children's Centre and the Old Boat Community Centre, in accordance with the adopted Libraries Plan 2016-2020
- 2.4 That the Committee authorises the Acting Executive Director Economy, Environment & Culture, Assistant Director Property & Design to market the current Hollingbury Library building widely on the open market to support the library service redesign.
- 2.5 That the Committee (a) approve the ring-fencing of the capital receipts from the sale of Hollingbury Library to fund the physical moves of Hollingbury Library service into the Hollingbury and Patcham Children's Centre and the Old Boat Community Centre; and (b) agree that any surplus receipts from the disposal of the be reinvested into the council's corporate strategic capital resources for future capital investment priorities.

AGENDA ITEM 7

DEVELOPMENT OF LIBRARY SERVICES IN HOVE AND HOLLINGBURY

JOINT CONSERVATIVE & GREEN GROUP AMENDMENT

That the recommendations be amended by deleting the paragraphs and/or words in ~~strikethrough~~ and inserting those shown in ***bold italics***.

~~2.1 That the Committee authorises officers to proceed with the design development and preparation of a planning application for the creation of a new cultural hub at Hove Museum, and to the moving of Hove library into the new cultural hub in accordance with the adopted Libraries Plan 2016-2020~~

2.21 That the Committee authorises officers to proceed with the moving of Hollingbury Library to Hollingbury and Patcham Children's Centre and the Old Boat Community Centre, in accordance with the adopted Libraries Plan 2016-2020.

2.32 That the Committee authorises the Acting Executive Director Economy, Environment and Culture, Assistant Director Property and Design to market the current ~~Hove Library building and~~ Hollingbury Library building widely on the open market to support the library service. ~~redesign and the re-locations relocation set out in the body of the report.~~

~~2.4 That once the marketing exercise is complete, the Committee will consider a further report setting out the outcome and the disposal options for the future of the buildings.~~

2.53 That the Committee (a) approve the ring fencing of the capital receipts from the sale of ~~both buildings~~ ***Hollingbury Library*** to fund the development of a new extension at Hove Museum and the physical moves of Hove Library to Hove Museum, and ~~move~~ ***move*** of Hollingbury Library service into the Hollingbury and Patcham Children's Centre and the Old Boat Community Centre; and (b) agree that any ~~the surplus receipts~~ ***receipt*** from the disposals ~~disposal~~ of the ~~two buildings~~ ***building*** will be reinvested into the council's corporate strategic capital resources for future investment priorities capital resource for the ***capital resource for the library service***.

2.4 ***That the Committee approve the allocation and use of up to £0.100m proposed for Restructure & Redundancy Reserve as part of Agenda item 9 Targeted Budget Management (TBM) Provisional Outturn 2015/16, Section 3.4 be used towards what would have been financial savings and possible maintenance cost for 2017/18 to retain the Hove Library service at the Carnegie building.***

2.5 That Officers bring a report to a future Policy, Resources and Growth Committee with options for Hove Library and Hove Museum and the 4 year financial savings plan.

2.6 That the Committee note that none of the proposals in the above resolutions result in the closure of any libraries in Brighton and Hove.

Proposed by: Councillor G. Theobald Seconded by: Councillor Sykes

Amended recommendations to read:

2.1 That the Committee authorises officers to proceed with the moving of Hollingbury Library to Hollingbury and Patcham Children's Centre and the Old Boat Community Centre, in accordance with the adopted Libraries Plan 2016-2020.

2.2 That the Committee authorises the Acting Executive Director Economy, Environment and Culture, Assistant Director Property and Design to market the current Hollingbury Library building widely on the open market to support the library service

2.3 That the Committee (a) approve the ring fencing of the capital receipts from the sale Hollingbury Library to fund -the physical move of Hollingbury Library service into the Hollingbury and Patcham Children's Centre and the Old Boat Community Centre; and (b) agree that the surplus receipt from the disposal of the building will be reinvested into the capital resource for the library service.

2.4 That the Committee approve the allocation and use of up to £0.100m proposed for Restructure & Redundancy Reserve as part of Agenda item 9 Targeted Budget Management (TBM) Provisional Outturn 2015/16, Section 3.4 be used towards what would have been financial savings and possible maintenance cost for 2017/18 to retain the Hove Library service at the Carnegie building.

2.5 That Officers bring a report to a future Policy, Resources and Growth Committee with options for Hove Library and Hove Museum and the 4 year financial savings plan.

2.6 That the Committee note that none of the proposals in the above resolutions result in the closure of any libraries in Brighton and Hove.